

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-403.000	PROPERTY TAX REVENUE	78,382.97
101-000-403.005	ADMIN FEE	41,400.00
101-000-404.000	SET FEE	6,135.00
101-000-434.000	MOBILE HOME FEES	288.00
101-000-476.000	ZONING PERMITS	4,500.00
101-000-560.000	CHARTER FRANCHISE FEE	15,500.00
101-000-574.000	STATE SHARED REVENUE	303,536.00
101-000-607.000	CEMETERY REVENUE	2,500.00
101-000-610.000	LAND DIVISION	500.00
101-000-618.000	CHARGES FOR SERVICES	2,700.00
101-000-664.000	INTEREST EARNED	100.00
101-000-667.000	TOWNSHIP HALL RENTAL	5,600.00
Totals for dept 000 -		<hr/> 461,141.97
TOTAL ESTIMATED REVENUES		<hr/> 461,141.97

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 000		
101-000-999.001	TRANSFER OUT TO RD FUND FUTURE PR	25,000.00
Totals for dept 000 -		<hr/> 25,000.00
Dept 101 - TOWNSHIP BOARD		
101-101-702.000	TOWNSHIP BOARD SALARY	5,550.36
101-101-703.000	TOWNSHIP BOARD MEETING WAGES	960.00
101-101-727.000	SUPPLIES TOWNSHIP BOARD	750.00
101-101-730.000	TWP/TRUSTEE COMPUTER SUPPORT	250.00
101-101-803.000	TWP. BOARD PROF. LEGAL SERVICES	10,000.00
101-101-818.005	TOWNSHIP BOARD CONTRACTED SERV.	5,600.00
101-101-819.001	TWP. COMPUTER/SERVER MAINTENANC	1,500.00
101-101-821.000	TWP. BD. PRINTER/COPIER REPAIR	650.00
101-101-860.000	MILEAGE	100.00
101-101-870.000	SOCIAL SECURITY/MEDICARE TAX	498.04
101-101-900.000	PUBLISHING	4,000.00
101-101-900.001	NEWSLETTER PUBLISHING TWP	1,125.00
101-101-956.000	BANK SERV/MISC CHARGES	500.00
101-101-957.000	HALL RENTAL DEPOSIT REFUND	3,000.00
101-101-958.000	TOWNSHIP BOARD DUES	2,600.00
101-101-959.000	SAFE DEPOSIT BOX RENTAL FEE	25.00
Totals for dept 101 - TOWNSHIP BOARD		<hr/> 37,108.40
Dept 171 - SUPERVISOR		
101-171-702.001	SUPERVISOR SALARY	19,110.62
101-171-727.000	SUPPLIES SUPERVISOR	200.00
101-171-730.000	COMPUTER SUPPORT SUPERVISOR	250.00
101-171-860.000	MILEAGE	100.00
101-171-870.000	SOCIAL SECURITY/MEDICARE TAX	1,461.96
Totals for dept 171 - SUPERVISOR		<hr/> 21,122.58
Dept 215 - CLERK		
101-215-702.002	CLERK SALARY	24,307.94
101-215-703.008	NON STATUTORY HOURLY WAGES	4,300.00
101-215-712.001	DEPUTY CLERK WAGES	13,563.26
101-215-727.000	SUPPLIES CLERK	1,000.00
101-215-728.001	BS&A ANNUAL SERVICE/SUPPORT FE	1,200.00
101-215-729.000	COMP./PRINTER/SOFTWARE SUPPORT	250.00
101-215-860.000	MILEAGE	100.00

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APPROPRIATIONS		
Dept 215 - CLERK		
101-215-870.000	SOCIAL SECURITY/MEDICARE TAX	3,276.50
Totals for dept 215 - CLERK		47,997.70
Dept 223 - AUDIT		
101-223-801.001	AUDIT - PROFESSIONAL FEES	6,300.00
Totals for dept 223 - AUDIT		6,300.00
Dept 247 - BOARD OF REVIEW		
101-247-703.002	BOARD OF REVIEW MEETING WAGES	360.00
101-247-703.006	BOR HOURLY	549.45
101-247-870.000	SOCIAL SECURITY/MEDICARE TAX	70.00
101-247-960.004	BOR TRAINING/SEMINARS	100.00
Totals for dept 247 - BOARD OF REVIEW		1,079.45
Dept 253 - TREASURER		
101-253-702.003	TREASURER SALARY	23,307.94
101-253-703.008	NON STATUTORY TREAS HOURLY WAGES	2,600.00
101-253-712.002	DEPUTY TREASURER WAGES	14,571.42
101-253-727.000	SUPPLIES TREASURER	6,000.00
101-253-728.001	BS&A ANNUAL SERVICE/SUPPORT FE	2,400.00
101-253-730.000	COMPUTER SUPPORT TREASURER	250.00
101-253-860.000	MILEAGE	200.00
101-253-870.000	SOCIAL SECURITY/MEDICARE TAX	3,096.67
Totals for dept 253 - TREASURER		52,426.03
Dept 257 - ASSESSOR		
101-257-702.004	ASSESSOR SALARY	47,736.00
101-257-727.000	SUPPLIES ASSESSOR	2,000.00
101-257-728.002	BS&A ASSESS. SYSTEM YEARLY FEE	1,450.00
101-257-729.002	APEX YEARLY SOFTWARE FEE	500.00
101-257-730.000	COMPUTER SUPPORT ASSESSOR	250.00
101-257-860.000	MILEAGE ASSESSOR	400.00
101-257-870.000	SOCIAL SECURITY/MEDICARE TAX	3,651.80
Totals for dept 257 - ASSESSOR		55,987.80
Dept 262 - ELECTIONS		
101-262-703.003	ELECTION WAGES	13,284.50
101-262-712.001	DEPUTY/CLERK ELECTION WAGES	12,000.00
101-262-727.000	SUPPLIES ELECTIONS	2,100.00
101-262-728.003	ELECTION POSTAGE	2,300.00
101-262-729.000	COMP./PRINTER/SOFTWARE SUPPORT	700.00

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APPROPRIATIONS		
Dept 262 - ELECTIONS		
101-262-818.007	QVF CONTRACTED SERVICES	1,000.00
101-262-860.000	MILEAGE	800.00
101-262-870.000	SOCIAL SECURITY/MEDICARE TAX	1,934.26
Totals for dept 262 - ELECTIONS		<hr/> 34,118.76
Dept 265 - BUILDING AND GROUNDS		
101-265-704.000	TOWNSHIP HALL WAGES	200.00
101-265-707.000	BUILD/GROUNDS TEMP EMPLOYEE WAGES	400.00
101-265-727.000	SUPPLIES BUILDING/GROUNDS	200.00
101-265-800.003	DRAIN & LAKE SPECIAL ASSESSMENT	2,800.00
101-265-870.000	SOCIAL SECURITY/MEDICARE TAX	100.00
101-265-921.000	TOWNSHIP HALL ELECTRIC	4,600.00
101-265-922.000	TOWNSHIP HALL PROPANE	2,700.00
101-265-923.000	TRASH COLLECTION	180.00
101-265-925.000	PHONE & INTERNET	2,600.00
101-265-926.000	WATER COOLER SERVICES	250.00
101-265-930.000	GROUNDS MAINTENANCE	13,000.00
101-265-932.000	BUILDING MAINTENANCE	15,000.00
101-265-934.000	BUILDING IMPROVEMENT	2,000.00
101-265-935.000	TOWNSHIP HALL CLEANING	2,100.00
101-265-977.000	TOWNSHIP HALL NEW EQUIPMENT	1,200.00
Totals for dept 265 - BUILDING AND GROUNDS		<hr/> 47,330.00
Dept 276 - CEMETERY		
101-276-702.005	CEMETERY SALARY	1,635.00
101-276-704.001	CEMETERY HOURLY	1,200.00
101-276-727.000	SUPPLIES CEMETERY	1,000.00
101-276-728.004	PONTEM SUPPORT/SUBSCRIPTION	425.00
101-276-730.000	CEMETARY COMPUTER SUPPORT	200.00
101-276-818.008	CEMETERY CONRTACT SERVICES	6,500.00
101-276-870.000	SOCIAL SECURITY/MEDICARE TAX	250.00
101-276-930.001	CEMETERY MAINTENANCE	1,500.00
101-276-960.004	TRAINING/SEMINARS	200.00
Totals for dept 276 - CEMETERY		<hr/> 12,910.00
Dept 290 - GENERAL GOVT		
101-290-956.000	TOWNSHIP MISCELLANEOUS EXP	200.00
Totals for dept 290 - GENERAL GOVT		<hr/> 200.00

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 336 - FIRE PROTECTION		
101-336-819.005	HOWARD CITY FIRE CONTRACT	25,800.24
101-336-820.002	SAND LAKE FIRE CONTRACT	46,584.46
Totals for dept 336 - FIRE PROTECTION		72,384.70
Dept 446 - HIGHWAYS/STREETS		
101-446-702.006	ROAD COMMITTEE WAGES	800.00
101-446-870.000	SOCIAL SECURITY/MEDICARE TAX	62.00
Totals for dept 446 - HIGHWAYS/STREETS		862.00
Dept 448 - STREET LIGHTING		
101-448-920.001	STREET LIGHTS	1,800.00
Totals for dept 448 - STREET LIGHTING		1,800.00
Dept 703 - COMMUNITY & ECONOMIC DEVELOPMENT		
101-703-706.000	COMMUNITY ECON WAGES	800.00
101-703-727.000	COMMUNITY & ECON SUPPLIES	100.00
101-703-870.000	SOCIAL SECURITY/MEDICARE TAX	62.00
101-703-880.000	COMMUNITY PROMOTION	100.00
101-703-927.000	COMMUNITY/ECON SIGNAGE	75.00
Totals for dept 703 - COMMUNITY & ECONOMIC DEVELOP		1,137.00
Dept 721 - PLANNING COMMISSION (ZONING)		
101-721-703.004	PLAN. COMMISSION MEETING WAGES	2,800.00
101-721-727.000	SUPPLIES PLANNING COMMISSION	100.00
101-721-870.000	SOCIAL SECURITY/MEDICARE TAX	214.20
101-721-900.000	PUBLISHING	2,000.00
Totals for dept 721 - PLANNING COMMISSION (ZONING)		5,114.20
Dept 722 - ZONING BOARD OF APPEALS		
101-722-702.007	ZONING ADMINISTRATION WAGES	15,000.00
101-722-703.005	ZBA MEETING WAGES	300.00
101-722-713.000	CONSULTING	2,000.00
101-722-727.000	SUPPLIES ZONING ADMINISTRATOR	250.00
101-722-728.005	ZONING ADMINISTRATOR CELL PHONE	450.00
101-722-730.000	ZONING COMPUTER SUPPORT	200.00
101-722-860.000	MILEAGE	500.00
101-722-870.000	SOCIAL SECURITY/MEDICARE TAX	1,300.50
101-722-900.000	PUBLISHING	750.00
101-722-960.001	ZONING CONFERENCE/TRAINING COSTS	250.00
Totals for dept 722 - ZONING BOARD OF APPEALS		21,000.50
Dept 751 - PARKS AND RECREATION		
101-751-703.007	PARKS & REC WAGES	800.00

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APPROPRIATIONS		
Dept 751 - PARKS AND RECREATION		
101-751-727.000	SUPPLIES PARK AND REC	1,200.00
101-751-818.011	CONTRACT SERV. RECREAT/CULTURAL	3,000.00
101-751-870.000	SOCIAL SECURITY/MEDICARE TAX	62.00
101-751-920.000	WINSLOW LIGHT	115.00
101-751-930.003	P&R GROUNDS MAINTENANCE	1,600.00
Totals for dept 751 - PARKS AND RECREATION		<hr/> 6,777.00
Dept 865 - INSURANCE		
101-865-911.000	WORKERS' COMPENSATION INSURANCE	1,200.00
101-865-912.000	LIABILITY INSURANCE	5,500.00
Totals for dept 865 - INSURANCE		<hr/> 6,700.00
Dept 900 - CONTINGENCY		
101-900-900.001	CONTINGENCY	3,785.85
Totals for dept 900 - CONTINGENCY		<hr/> 3,785.85
TOTAL APPROPRIATIONS		<hr/> 461,141.97
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		