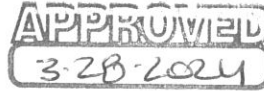


FISCAL YEAR BUDGET
 2024-2025



2024-25
 ORIGINAL
 BUDGET

| GL NUMBER | DESCRIPTION | |
|--------------------------|-----------------------|-------------------|
| ESTIMATED REVENUES | | |
| Dept 000 | | |
| 101-000-402.000 | PROPERTY TAX REVENUE | 92,056.06 |
| 101-000-411.000 | DLQ TAX FROM COUNTY | 1,920.55 |
| 101-000-420.000 | SET FEE | 6,110.00 |
| 101-000-434.000 | MOBILE HOME FEES | 288.00 |
| 101-000-447.000 | ADMIN FEE | 49,829.95 |
| 101-000-477.000 | CHARTER FRANCHISE FEE | 13,800.00 |
| 101-000-490.000 | ZONING PERMITS | 3,000.00 |
| 101-000-574.000 | STATE SHARED REVENUE | 321,275.00 |
| 101-000-602.000 | CHARGES FOR SERVICES | 2,500.00 |
| 101-000-607.000 | CEMETERY REVENUE | 2,500.00 |
| 101-000-613.000 | LAND DIVISION | 500.00 |
| 101-000-665.000 | INTEREST EARNED | 9,000.00 |
| 101-000-667.000 | TOWNSHIP HALL RENTAL | 10,000.00 |
| Totals for dept 000 - | | <u>512,779.56</u> |
| TOTAL ESTIMATED REVENUES | | <u>512,779.56</u> |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET |
|--------------------------------------|---------------------------------|-------------------------|
| APPROPRIATIONS | | |
| Dept 000 | | |
| 101-000-965.000 | CONTINGENCY | 10,000.00 |
| Totals for dept 000 - | | 10,000.00 |
| Dept 101 - TOWNSHIP BOARD | | |
| 101-101-702.000 | TOWNSHIP BOARD SALARY | 5,945.55 |
| 101-101-703.000 | WAGES | 3,400.00 |
| 101-101-715.000 | SOCIAL SECURITY/MEDICARE TAX | 714.93 |
| 101-101-727.000 | SUPPLIES TOWNSHIP BOARD | 2,000.00 |
| 101-101-803.000 | TWP. BOARD PROF. LEGAL SERVICES | 12,000.00 |
| 101-101-812.000 | TWP/TRUSTEE COMPUTER SUPPORT | 275.00 |
| 101-101-821.000 | TOWNSHIP BOARD CONTRACTED SERV. | 25,000.00 |
| 101-101-822.000 | TWP. COMPUTER/SERVER MAINTENANC | 1,000.00 |
| 101-101-823.000 | TWP. WEBSITE SETUP/MAINTENANCE | 250.00 |
| 101-101-824.000 | TWP. BD. PRINTER/COPIER REPAIR | 500.00 |
| 101-101-900.000 | NEWSLETTER/PUBLISHING TWP | 5,200.00 |
| 101-101-956.000 | BANK SERV/MISC CHARGES | 400.00 |
| 101-101-964.000 | HALL RENTAL DEPOSIT REFUND | 3,500.00 |
| Totals for dept 101 - TOWNSHIP BOARD | | 60,185.48 |
| Dept 171 - SUPERVISOR | | |
| 101-171-702.000 | SUPERVISOR SALARY | 22,015.26 |
| 101-171-715.000 | SOCIAL SECURITY/MEDICARE TAX | 1,685.00 |
| 101-171-727.000 | SUPPLIES SUPERVISOR | 200.00 |
| 101-171-812.000 | COMPUTER SUPPORT SUPERVISOR | 250.00 |
| 101-171-860.000 | MILEAGE | 200.00 |
| Totals for dept 171 - SUPERVISOR | | 24,350.26 |
| Dept 215 - CLERK | | |
| 101-215-702.000 | CLERK SALARY | 26,038.67 |
| 101-215-703.001 | NON STATUTORY HOURLY WAGES | 2,500.00 |
| 101-215-712.000 | DEPUTY CLERK WAGES | 16,000.00 |
| 101-215-715.000 | SOCIAL SECURITY/MEDICARE TAX | 3,407.00 |
| 101-215-727.000 | SUPPLIES CLERK | 750.00 |
| 101-215-810.000 | BS&A ANNUAL SERVICE/SUPPORT FE | 1,355.00 |
| 101-215-810.001 | COMP./PRINTER/SOFTWARE SUPPORT | 250.00 |
| 101-215-860.000 | MILEAGE | 100.00 |
| Totals for dept 215 - CLERK | | 50,400.67 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET |
|---------------------------------------|--------------------------------|-------------------------|
| APPROPRIATIONS | | |
| Dept 223 - AUDIT | | |
| 101-223-801.000 | AUDIT - PROFESSIONAL FEES | 5,100.00 |
| Totals for dept 223 - AUDIT | | 5,100.00 |
| Dept 247 - BOARD OF REVIEW | | |
| 101-247-703.000 | BOR WAGES | 909.00 |
| 101-247-715.000 | SOCIAL SECURITY/MEDICARE TAX | 70.00 |
| 101-247-960.004 | BOR TRAINING/SEMINARS | 100.00 |
| Totals for dept 247 - BOARD OF REVIEW | | 1,079.00 |
| Dept 253 - TREASURER | | |
| 101-253-702.000 | TREASURER SALARY | 25,008.67 |
| 101-253-712.000 | DEPUTY TREASURER WAGES | 17,580.04 |
| 101-253-715.000 | SOCIAL SECURITY/MEDICARE TAX | 3,400.00 |
| 101-253-727.000 | SUPPLIES TREASURER | 6,800.00 |
| 101-253-810.000 | BS&A ANNUAL SERVICE/SUPPORT FE | 2,760.00 |
| 101-253-812.000 | COMPUTER SUPPORT TREASURER | 400.00 |
| 101-253-860.000 | MILEAGE | 325.00 |
| Totals for dept 253 - TREASURER | | 56,273.71 |
| Dept 257 - ASSESSOR | | |
| 101-257-702.000 | ASSESSOR SALARY | 37,492.00 |
| 101-257-715.000 | SOCIAL SECURITY/MEDICARE TAX | 2,868.00 |
| 101-257-727.000 | SUPPLIES ASSESSOR | 2,750.00 |
| 101-257-728.006 | BSA BD SYSTEM ANNUAL FEE | 500.00 |
| 101-257-810.000 | BS&A ASSESS. SYSTEM YEARLY FEE | 1,550.00 |
| 101-257-810.001 | COMP./PRINTER/SOFTWARE SUPPORT | 250.00 |
| 101-257-810.002 | APEX YEARLY SOFTWARE FEE | 535.00 |
| 101-257-812.000 | COMPUTER SUPPORT ASSESSOR | 250.00 |
| 101-257-860.000 | MILEAGE ASSESSOR | 400.00 |
| 101-257-960.004 | ASSESSOR TRAINING/SEMINARS | 425.00 |
| Totals for dept 257 - ASSESSOR | | 47,020.00 |
| Dept 262 - ELECTIONS | | |
| 101-262-703.000 | ELECTION WAGES | 9,000.00 |
| 101-262-712.000 | DEPUTY/CLERK ELECTION WAGES | 7,500.00 |
| 101-262-715.000 | SOCIAL SECURITY/MEDICARE TAX | 600.00 |
| 101-262-727.000 | SUPPLIES ELECTIONS | 780.00 |
| 101-262-821.000 | QVF CONTRACTED SERVICES | 1,000.00 |
| 101-262-860.000 | MILEAGE | 500.00 |

BUDGET REPORT FOR PIERSON TOWNSHIP
 Fund: 101 GENERAL FUND
 FISCAL YEAR BUDGET
 2024-2025

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET |
|--|---------------------------------|-------------------------|
| APPROPRIATIONS | | |
| Dept 262 - ELECTIONS | | |
| 101-262-900.000 | ELECTION POSTAGE | 2,500.00 |
| 101-262-956.002 | ELECTION MISCELLANEOUS | 5,000.00 |
| Totals for dept 262 - ELECTIONS | | <u>26,880.00</u> |
| Dept 265 - BUILDING AND GROUNDS | | |
| 101-265-704.000 | TOWNSHIP HALL WAGES | 400.00 |
| 101-265-715.000 | SOCIAL SECURITY/MEDICARE TAX | 50.00 |
| 101-265-801.000 | DRAIN & LAKE SPECIAL ASSESSMENT | 6,700.00 |
| 101-265-831.000 | TOWNSHIP HALL CLEANING | 2,240.00 |
| 101-265-921.000 | TOWNSHIP HALL ELECTRIC | 4,500.00 |
| 101-265-922.000 | TOWNSHIP HALL PROPANE | 2,800.00 |
| 101-265-923.000 | TRASH COLLECTION | 200.00 |
| 101-265-925.000 | PHONE & INTERNET | 2,000.00 |
| 101-265-926.000 | WATER COOLER SERVICES | 250.00 |
| 101-265-930.000 | GROUNDS MAINTENANCE | 5,000.00 |
| 101-265-932.000 | BUILDING MAINTENANCE | 9,000.00 |
| 101-265-972.000 | BUILDING IMPROVEMENT | 500.00 |
| 101-265-973.000 | TOWNSHIP HALL NEW EQUIPMENT | 500.00 |
| Totals for dept 265 - BUILDING AND GROUNDS | | <u>34,140.00</u> |
| Dept 268 - PAYROLL TAXES | | |
| 101-268-955.000 | WORKERS' COMPENSATION INSURANCE | 1,000.00 |
| 101-268-956.000 | LIABILITY INSURANCE | 8,000.00 |
| Totals for dept 268 - PAYROLL TAXES | | <u>9,000.00</u> |
| Dept 336 - FIRE PROTECTION | | |
| 101-336-822.000 | HOWARD CITY FIRE CONTRACT | 27,371.47 |
| 101-336-823.000 | SAND LAKE FIRE CONTRACT | 47,623.31 |
| Totals for dept 336 - FIRE PROTECTION | | <u>74,994.78</u> |
| Dept 446 - HIGHWAYS/STREETS | | |
| 101-446-702.000 | ROAD COMMITTEE WAGES | 600.00 |
| 101-446-715.000 | SOCIAL SECURITY/MEDICARE TAX | 50.00 |
| Totals for dept 446 - HIGHWAYS/STREETS | | <u>650.00</u> |
| Dept 448 - STREET LIGHTING | | |
| 101-448-920.000 | STREET LIGHTS | 1,380.00 |
| Totals for dept 448 - STREET LIGHTING | | <u>1,380.00</u> |
| Dept 567 - CEMETERY | | |
| 101-567-702.000 | CEMETERY SALARY | 1,751.00 |
| 101-567-704.000 | CEMETERY HOURLY | 2,000.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET |
|--|---------------------------------|-------------------------|
| APPROPRIATIONS | | |
| Dept 567 - CEMETERY | | |
| 101-567-715.000 | SOCIAL SECURITY/MEDICARE TAX | 286.00 |
| 101-567-727.000 | SUPPLIES CEMETERY | 850.00 |
| 101-567-810.000 | PONTEM SUPPORT/SUBSCRIPTION | 300.00 |
| 101-567-821.000 | CEMETERY CONRTACT SERVICES | 5,370.00 |
| 101-567-860.000 | MILEAGE | 65.00 |
| 101-567-930.000 | CEMETERY MAINTENANCE | 1,500.00 |
| 101-567-960.004 | TRAINING/SEMINARS | 150.00 |
| Totals for dept 567 - CEMETERY | | 12,272.00 |
| Dept 701 - PLANNING COMMISSION | | |
| 101-701-703.000 | PC WAGES | 2,800.00 |
| 101-701-715.000 | SOCIAL SECURITY/MEDICARE TAX | 225.00 |
| 101-701-900.000 | PUBLISHING | 2,500.00 |
| Totals for dept 701 - PLANNING COMMISSION | | 5,525.00 |
| Dept 702 - ZONING | | |
| 101-702-702.000 | ZONING ADMINSTRATOR WAGES | 15,912.00 |
| 101-702-703.008 | NON STATUTORY CLERICAL WAGES | 1,500.00 |
| 101-702-715.000 | SOCIAL SECURITY/MEDICARE TAX | 1,332.02 |
| 101-702-727.000 | SUPPLIES ZONING ADMINISTRATOR | 100.00 |
| 101-702-728.006 | BSA BD SYSTEM ANNUAL FEE | 500.00 |
| 101-702-812.000 | ZONING COMPUTER SUPPORT | 250.00 |
| Totals for dept 702 - ZONING | | 19,594.02 |
| Dept 703 - COMMUNITY & ECONOMIC DEVELOPMENT | | |
| 101-703-880.000 | COMMUNITY PROMOTION | 700.00 |
| Totals for dept 703 - COMMUNITY & ECONOMIC DEVELOP | | 700.00 |
| Dept 751 - PARKS AND RECREATION | | |
| 101-751-703.000 | WAGES | 1,080.00 |
| 101-751-715.000 | SOCIAL SECURITY/MEDICARE TAX | 82.62 |
| 101-751-727.000 | SUPPLIES PARK AND REC | 500.00 |
| 101-751-821.000 | CONTRACT SERV. RECREAT/CULTURAL | 2,765.00 |
| 101-751-920.000 | WINSLOW LIGHT | 450.00 |
| 101-751-927.000 | SIGNAGE | 500.00 |
| 101-751-930.000 | P&R GROUNDS MAINTENANCE | 500.00 |
| 101-751-971.000 | PARKS AND REC PARK IMPROVEMENT | 10,000.00 |
| Totals for dept 751 - PARKS AND RECREATION | | 15,877.62 |
| TOTAL APPROPRIATIONS | | 455,422.54 |
| NET OF REVENUES/APPROPRIATIONS - FUND 101 | | 57,357.02 |

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BUDGET REPORT FOR PIERSON TOWNSHIP
Fund: 101 GENERAL FUND
FISCAL YEAR BUDGET
2024-2025

GL NUMBER DESCRIPTION

2024-25
ORIGINAL
BUDGET

BEGINNING FUND BALANCE
ENDING FUND BALANCE