

PIERSON TOWNSHIP
Budget Hearing Meeting Minutes
21156 W. Cannonsville Rd, Pierson, MI 49339
Thursday, March 28, 2024
4:30 pm

- A. Meeting
 - 1. Call to order: 4:30 pm
 - 2. Pledge of Allegiance
 - 3. Roll Call Present: Buyze, Bergman, Burkholder, Orcutt Arrived: 4:35 pm Sower

- B. Meeting Agenda
 - Motion: Orcutt Second: Bergman
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt Sower absent

- C. Consent Agenda
 - Motion: Burkholder Second: Bergman
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower absent

- D. Public Comments

- E. Budget Discussion Budget:
 - 1. Sub-Account JE 2492 to hold \$30,000 for Building & Grounds Maintenance.
 - Motion: Burkholder Second: Bergman
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

 - 2. Bergman to obtain bids for drain work for township/park parking area.
 - Motion: Burkholder Second: Sower
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

 - 3. Transfer \$60,000 from General Fund to Road Fund JE 2489 (\$25,000 future & \$35,000 for 2024-25 bids)
 - Motion: Burkholder Second: Bergman
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

 - 4. Approve 2024 bids for chloride \$30,327.50 and 40 hours of ditching (\$5K); ½ mile Kimball (\$31,858); ½ mile Maple Hill (\$31,858); Chip Seal Dagget Rd Curve (\$20,292); Chip Seal Dagget Rd/Stanton (\$21,740) (minus discounts).
 - Motion: Bergman Second: Sower
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

 - 5. Sub-Accounts JE2492 for Park Maintenance transfer \$6,900; Sign Maintenance \$2,000.
 - Motion: Burkholder Second: Orcutt
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

 - 6. Year End Budget Amendments JE 2490 for General Fund.
 - Motion: Burkholder Second: Orcutt
 - Roll Call Yes: Buyze, Bergman, Burkholder, Orcutt, Sower

PIERSON TOWNSHIP
 JOURNAL ENTRY
 JE: 2490

Post Date: 03/28/2024
 Entry Date: 03/28/2024

Entered By: CLERK
 Journal: BA

Description: YEAR END BUDGET AMENDMENTS GEN
 MOTION TO APPROVE YEAR END BUDGET AMENDMENTS GEN
 FUND
 MOTION: BURKHOLDER
 SECOND ORCUTT
 YES; BUYZE, BERGMAN, BURKHOLDER, ORCUTT, SOWER

GL #	Description	Increase/(Decrease)
101-000-402.000	PROPERTY TAX REVENUE	1,171.92
101-000-405.000	OVER/SHORT TAX	1.67
101-000-411.000	DLQ TAX FROM COUNTY	2,885.73
101-000-445.000	PENALTIES/INTEREST ON TAXES	3,034.41
101-000-447.000	ADMIN FEE	1,846.87
101-000-490.000	ZONING PERMITS	1,170.00
101-000-574.000	STATE SHARED REVENUE	7,943.00
101-000-602.000	CHARGES FOR SERVICES	3.00
101-000-607.000	CEMETERY REVENUE	450.00
101-000-613.000	LAND DIVISION	170.00
101-000-665.000	INTEREST EARNED	486.87
101-000-667.000	TOWNSHIP HALL RENTAL	1,117.50
101-000-699.000	TRANSFER RECEIVING FUND	491.75
101-000-995.000	TRANSFER OUT TO RD FUND FUTURE PROJECTS	35,000.00
101-000-999.000	TRANSFERS OUT	10.13
101-101-703.000	WAGES	(540.00)
101-101-715.000	SOCIAL SECURITY/MEDICARE TAX	(32.59)
101-101-727.000	SUPPLIES TOWNSHIP BOARD	25.00
101-101-822.000	TWP. COMPUTER/SERVER MAINTENANC	(646.00)
101-101-860.000	MILEAGE	34.17
101-101-900.000	NEWSLETTER/PUBLISHING TWP	38.45
101-101-958.000	TOWNSHIP BOARD DUES	50.00
101-101-964.000	HALL RENTAL DEPOSIT REFUND	100.00
101-171-703.008	NON STATUTORY HOURLY WAGES	0.04
101-171-715.000	SOCIAL SECURITY/MEDICARE TAX	4.26
101-215-712.000	DEPUTY CLERK WAGES	(689.25)
101-215-715.000	SOCIAL SECURITY/MEDICARE TAX	(107.00)
101-215-810.001	COMP./PRINTER/SOFTWARE SUPPORT	650.00
101-215-860.000	MILEAGE	100.00
101-247-703.000	BOR WAGES	(54.95)
101-247-715.000	SOCIAL SECURITY/MEDICARE TAX	(4.00)
101-247-960.004	BOR TRAINING/SEMINARS	(100.00)
101-253-703.001	NON STATUTORY TREAS HOURLY WAGES	(1,159.92)
101-253-712.000	DEPUTY TREASURER WAGES	8.50
101-253-715.000	SOCIAL SECURITY/MEDICARE TAX	300.00
101-253-727.000	SUPPLIES TREASURER	(800.00)
101-257-715.000	SOCIAL SECURITY/MEDICARE TAX	100.00
101-257-812.000	COMPUTER SUPPORT ASSESSOR	(55.00)
101-257-860.000	MILEAGE ASSESSOR	(20.00)
101-262-703.000	ELECTION WAGES	(2,950.00)
101-262-712.000	DEPUTY/CLERK ELECTION WAGES	(1,167.40)
101-262-715.000	SOCIAL SECURITY/MEDICARE TAX	(395.00)
101-262-727.000	SUPPLIES ELECTIONS	420.00
101-262-900.000	ELECTION POSTAGE	(2,000.00)
101-262-956.002	ELECTION MISCELLANEOUS	(5,000.00)
101-265-704.000	TOWNSHIP HALL WAGES	25.00
101-265-727.000	SUPPLIES BUILDING/GROUNDS	(50.00)
101-265-831.000	TOWNSHIP HALL CLEANING	(160.00)
101-265-921.000	TOWNSHIP HALL ELECTRIC	276.00
101-265-925.000	PHONE & INTERNET	(159.96)
101-271-956.000	TOWNSHIP MISCELLANEOUS EXP	(200.00)
101-446-702.000	ROAD COMMITTEE WAGES	(160.00)
101-446-715.000	SOCIAL SECURITY/MEDICARE TAX	(11.20)
101-448-920.000	STREET LIGHTS	19.08
101-567-704.000	CEMETERY HOURLY	35.75
101-567-715.000	SOCIAL SECURITY/MEDICARE TAX	9.70
101-567-860.000	MILEAGE	64.98
101-567-960.004	TRAINING/SEMINARS	134.50
101-701-900.000	PUBLISHING	794.55
101-702-703.008	NON STATUTORY CLERICAL WAGES	(68.00)
101-702-715.000	SOCIAL SECURITY/MEDICARE TAX	121.35
101-703-727.000	COMMUNITY & ECON SUPPLIES	4.30
101-751-715.000	SOCIAL SECURITY/MEDICARE TAX	(19.00)
101-751-727.000	SUPPLIES PARK AND REC	(59.20)
101-751-930.000	P&R GROUNDS MAINTENANCE	(971.68)

Revenue Change:	20,772.72
Expenditure Change:	20,745.61
Budgeted Change To Fund Balance:	27.11

APPROVED BY: _____
 Pierson Township meetings are being recorded.

